

*Brooks County Appraisal District*  
*Adopted Operating Budget for 2021*

<b><u>APPROPRIATIONS:</u></b>	<b><u>2021</u></b>	<b><u>2020</u></b>
<b><u>Contract Services-Appraisal Office:</u></b>		
Payroll & Benefit Costs		
Building Rent	\$13,632	\$13,632
Utilities, Bookkeeping, Internet	\$9,000	\$9,000
Extra- Mentor Pay, Merit Pay		
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<b>Subtotal Services</b>	\$22,632	\$22,632
Real Estate Appraisal Consulting	\$8,000	\$8,000
Mineral Contract - Wardlaw Appraisal Group	\$89,100	\$89,100
M.A.P. Contract Fee-Wardlaw Appraisal	\$10,000	\$10,000
True Automation - Appraisal Contract	\$23,200	\$20,614
True Automation - GIS (Maintenance)	\$4,996	\$4,996
True Automation-Online Appeals	\$1,622	\$1,622
True Automation-Deeds Processing	\$10,000	\$10,000
True Automation- GIS Online Mapping	\$3,100	
Payroll & Benefit Costs	\$139,366	\$139,366
Part-time Wages	\$250	\$250
Legal Fees	\$5,000	\$5,000
Audit Fees	\$4,000	\$4,000
Appraisal Review Board	\$2,000	\$2,000
Maintenance/Repair Typewriters	\$220	\$220
Rental - P O Box	\$145	\$145
General Supplies & Materials	\$2,800	\$2,800
Office Equipment- Leased	\$2,628	\$2,628
Furniture & Equipment	\$1,200	\$1,200
Postage	\$3,500	\$3,500
Travel & Subsistence	\$4,500	\$4,500
Travel - Non Employee	\$450	\$450
Insurance	\$500	\$500
Fees, Notices, Misc.	\$1,600	\$1,600
Misc. Operating Exp.	\$1,550	\$1,550
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	<b>\$342,359</b>	<b>\$336,673</b>
* Estimated School District Share	<b>58.78%</b>	\$201,239.00
*Estimated County of Brooks Share	37.09%	\$126,980.00
*Estimated City of Falfurrias Share	3.34%	\$11,435.00
*Estimated Brush Country G.C.D. Share	0.65%	\$2,225.00
*Estimated Kenedy County G.C.D. Share	0.14%	\$500.00
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	<b>100.00%</b>	<b>\$ 342,379.00</b>

**The estimated share of the proposed budget for the Appraisal District was based on the 2019 Tax**

**\*The actual share will be based on the 2020 Tax Levy of each taxing entity.**

<b>*School Share</b>	<b>\$201,239.00</b>
<b>Inkind contribution</b>	<b><u>-\$22,632.00</u></b>
<b>Cash Share</b>	<b>\$178,607.00</b>

*Daniel E. Garcia RPA*

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Chief Appraiser

Brooks County Appraisal District

**Proposed - August 17, 2020**

**To be approved before September 15, 2020**

