

Brooks County Appraisal District Adopted Operating Budget for 2023

	2023	2022
Building Rent	\$13,632	\$13,632
Utilities, Bookkeeping, Internet	\$9,000	\$9,000
Real Estate Appraisal Consulting	\$8,000	\$8,000
Mineral Contract- Wardlaw Appraisal Group	\$89,100	\$89,100
M A P. Contract Fee-Wardlaw Appraisal	\$10,000	\$10,000
True Automation- Appraisal Contract	\$25,150	\$23,200
True Automation - GIS (Maintenance)	\$5,110	\$5,050
True Automation-Online Appeals	\$3,320	\$1,850
True Automation-Deeds Processing	\$10,000	\$10,000
True Automation- GIS Online Mapping	\$5,380	\$3,100
True Automation- TNT Website	\$2,210	\$1,300
Office Equipment- Leased	\$4,648	\$2,628
Payroll & Benefit Costs	\$158,000	\$139,366
Legal Fees	\$5,000	\$5,000
Audit Fees	\$6,900	\$4,500
Appraisal Review Board	\$2,000	\$2,000
Rental- P O Box	\$160	\$150
General Supplies & Materials	\$2,800	\$2,800
Furniture & Equipment	\$1,200	\$1,200
Postage	\$3,500	\$3,500
Travel & Subsistence	\$4,500	\$4,500
Travel- Non Employee	\$450	\$450
Insurance	\$500	\$500
Fees , Notices, Misc.	\$2,070	\$1,600
Misc. Operating Exp.	\$1,550	\$1,550
Maintenance/Repair Typewriters	\$0	\$220
Part time wages	\$0	\$250
	\$374,180	\$344,446

* Estimated School District Share	58.18%	\$217,697.92
*Estimated County of Brooks Share	37.45%	\$140,130.41
*Estimated City of Falfurrias Share	3.72%	\$13,919.50
*Estimated Brush Country G.C.D. Share	0.54%	\$2,020.57
*Estimated Kenedy County G.C.D. Share	0.11%	\$411.60
	100%	\$374,180.00